



Jalalabad Gas Transmission & Distribution System Limited

(A Company of Petrobangla)

Gas Bhaban, Mendibag, Sylhet-3100.

ANNUAL PROCUREMENT PLAN FY 2023-2024

Ministry/Division : Ministry of Power, Energy & Mineral Resources

Agency: Bangladesh Oil, Gas and Mineral Corporation (Petrobangla)

Procuring Entity Name: Jalalabad Gas Transmission and Distribution System Limited (JGTDSL).

Project/Programme Name: Installation of 50,000 Prepaid Gas Meter in JGTDSL Franchise Area (1st Revision).

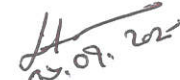
Date: 06/07/23

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd.* Cost in Lac Tk.	Time Code for Process	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Procurement of Prepaid Meter, Installation of DC, DRC with necessary engineering design on EPC Basis. (Re-Tender)	Nos	50000	OTM (OSTEM), ICT	JGTDSL Board	JGTDSL Own Finance	11281.80	Planned Dates	10.02.22	24.03.22	05.05.22	01.09.22	07.09.22	04.10.22	--	20.10.2023
								Planned Days	0 days	43 days	43 days	120 days	7 days	28 days	241 days	360 days
								Actual Date	08.02.22	24.03.22	18.05.22	24.08.22	29.08.22	25.09.22	227 days	11.11.2023 (As per contract)

* Figure indicate in the EPC contract value.


02/09/2023
Shantanu Roy
Deputy Manager
Installation of 50,000 Prepaid Gas Meter
In JGTDSL Franchise Area, Jalalabad Gas.


02.09.23
Engr. Md. Rablul Alam
Deputy Project Director
Installation of 50,000 Prepaid Gas Meter
In JGTDSL Franchise Area, Jalalabad Gas.


02.09.23
Engr. Liton Nandi
Project Director
Installation of 50,000 Prepaid Gas Meter
In JGTDSL Franchise Area, Jalalabad Gas.



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Package No.	Description of Procurement Package Services	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd.* Cost in Lac Tk.	Time Code for Process	Advertise EOI/Tender	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for completion of contract
1	Procurement of Consultancy services	Man-Month	140	QCBS (NCT)	JGTDSL Board	JGTDSL Own Fund	246.00	Planned Dates	15.02.21	04.04.21	06.05.21	20.05.21	01.06.21	18.06.21	01.07.21	07.07.21	---	31.12.2023
								Planned Days	0 days	49 days	33 days	15 days	12 days	18 days	14 days	7 days	148 days	---
								Actual Date	15.02.21	04.04.21	06.05.21	20.05.21	07.06.21	24.06.21	05.07.21	14.07.21	---	31.12.2023 (As per contract)
2	Hiring of Microbus	Month	16	OTM (NCT)	Managing Director	JGTDSL Own Fund	22.00	Planned Dates	01.09.22	---	15.09.22	29.09.22	---	---	---	31.10.22	---	31.12.2023
								Planned Days	0	0	15 days	14 days	---	---	---	32 days	61 days	---
								Actual Date	12.09.22	---	28.09.22	13.10.22	28.09.22	---	01.11.22	02.11.22	---	31.12.2023 (As per contract)

* Figure indicate in the respective contract value.


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